Director Kohnstamm's Scenario

This map shows a DRAFT scenario which may change.

Skyline remains a K-8 and feeds to Lincoln

Future Boundary Change Area dependent on residential rezoning

Chapman Kindergarten attends Ramona Early Learning

Chapman to Forest Park

Chapman to Ainsworth

Chapman to Bridlemile

West Sylvan to Gray
Lincoln to Wilson

Bridlemile to Hayhurst

Rieke to Hayhurst

Maplewood to Hayhurst

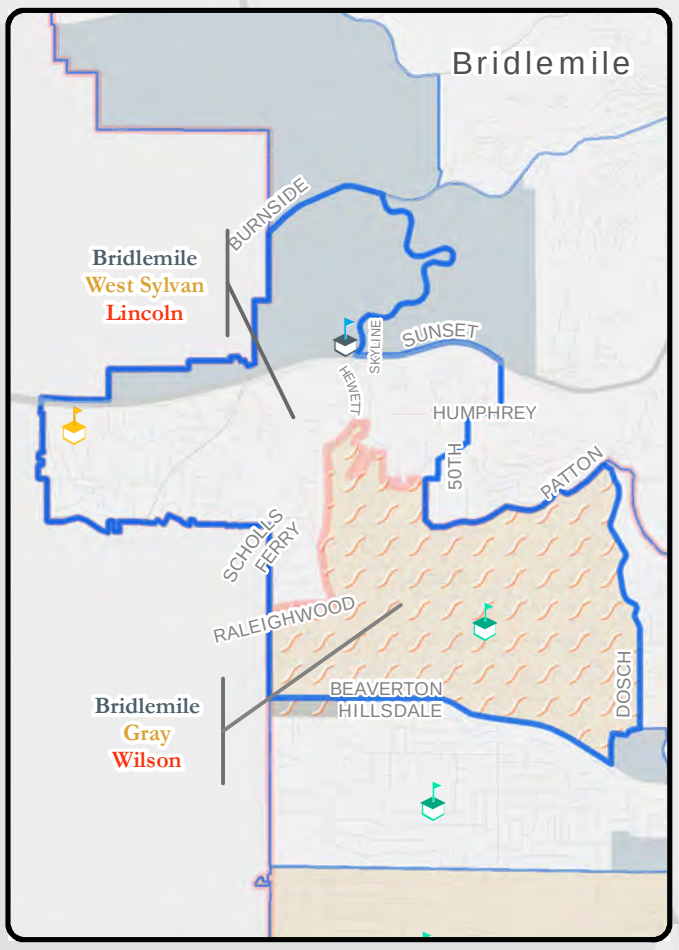
Gray to Jackson

Smith (potential reopening by 2019)

Maplewood to Rieke

Capitol Hill to Stephenson

Forest Park
Chapman
Ainsworth
Odyssey @ East Sylvan
West Sylvan
Lincoln
Bridlemile
Hayhurst
Gray
Wilson
Rieke
Maplewood
Capitol Hill
Markham
Jackson
Stephenson



Legend

School Types Shown by Grade

- High
- Middle
- K-8
- K-5
- Not in use
- Focus Option

K-8 Population by Blocks

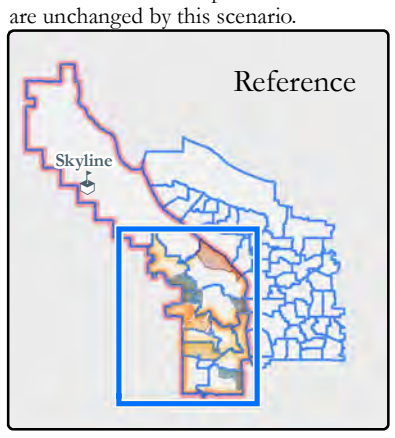
- 1 - 6
- 7 - 20
- 21 - 50
- 51 - 80
- 81 - 120
- 121 - 200

- Proposed HS boundary
- Proposed 6 - 8 boundary
- Proposed K-5 boundary
- Proposed changes from current HS boundary
- Proposed changes from current 6 - 8 boundary
- Proposed changes from current K-5 boundary
- Proposed changes from current K-5 and 6 - 8 boundaries

N

0 1 Miles

Uses for PPS buildings not shown on this map are unchanged by this scenario.



Document Path: M:\PROJECTS\Projects_2015-16\Web Map Development\DBRAC\QUADS_TEST_EnrollmentBalancingBasemapGradesPRD_Scen3C.mxd Date: 4/15/2016 Time: 2:22:00 PM

Director Kohnstamm's Scenario - Revised to Reflect Technical Clarification

West Quadrant Key Peformance Indicators

2015-16 Enrollment Snapshot

		K-12 Students in the Neighborhood				K-12 Students Enrolled at the School														
School	Type	Students in Neighborhood (K-12)	Capture Rate	% in Poverty (Neighborhood) 2014-15 Data	% HU Race (Neighborhood)	Enrollment (K-12)	Avg Enroll / Grade (Entire School)	% Enrollment in Poverty - 2014-15 Data	% Enrollment HU Race	Facility Utilization	DLI Spanish	DLI Russian	DLI Mandarin	DLI Vietnamese	DLI Japanese	Themed Focus	Special Ed Focus Rooms	Pre K	Assigned Middle School	Assigned High School
Ainsworth	ES	394	92.6%	1.4%	11.4%	600	100.0	1.7%	16.0%	87.9%	y								West Sylvan	Lincoln
Bridlemile	ES	512	86.1%	7.4%	12.5%	480	80.0	9.3%	11.9%	83.1%							y		West Sylvan	Lincoln
Capitol Hill	ES	449	81.8%	16.4%	13.4%	437	72.8	17.6%	12.6%	102.0%							y		Jackson	Wilson
Chapman	ES	766	78.2%	17.5%	12.3%	643	107.2	18.2%	10.7%	107.8%							y		West Sylvan	Lincoln
Forest Park	ES	478	92.3%	1.6%	5.6%	449	74.8	1.6%	5.8%	92.4%									West Sylvan	Lincoln
Gray	MS	585	79.%	15.2%	10.6%	566	188.7	16.3%	10.1%	97.8%							y			Wilson
Hayhurst	ES	395	81.3%	27.5%	14.9%	499	83.2	18.8%	10.0%	101.8%						y			Gray	Wilson
Jackson	MS	639	87.2%	15.4%	14.7%	606	202.0	16.2%	15.7%	59.7%							y			Wilson
Maplewood	ES	460	71.7%	11.8%	10.0%	359	59.8	14.0%	9.8%	99.5%									Gray	Wilson
Markham	ES	513	67.1%	32.3%	25.9%	377	62.8	43.5%	35.0%	82.7%							y	y	Jackson	Wilson
Rieke	ES	428	80.1%	7.9%	9.1%	402	67.0	9.5%	9.5%	92.5%									Gray	Wilson
Skyline	K8	280	85.4%	11.2%	11.4%	300	33.3	14.2%	11.3%	100.0%									Skyline	Lincoln
Stephenson	ES	302	90.4%	2.7%	7.9%	322	53.7	3.2%	8.1%	74.9%								y	Jackson	Wilson
West Sylvan	MS	1077	82.6%	7.8%	10.2%	966	322.0	6.5%	10.9%	97.6%	y									Lincoln

% Underenrolled or overcrowded

Notes:

Oct 1 2015 data and capture rates were used for this analysis. Enrollment figures do not include PreK.

HU Race is Historically Underserved by race/ethnicity, including Black, Hispanic, Native American, and Native Hawaiian or other Pacific Islander.

% in Poverty is the number of students who qualify for free meals through direct certification by the State of Oregon. Direct Certification numbers reflect 2014-15 data.

The following elementary, K8, and middle schools have co-located focus option programs: Ainsworth, Atkinson, Beach, Beaumont, Bridger, Cesar Chavez, Hayhurst, Hosford, Kelly, King, James John, Lane, Lent, Mt. Tabor, Rigler, Roseway Heights, Scott, Sitton, West Sylvan, and Woodstock.

Average enrollment per grade using 2015-16 enrollment data is shown as under-enrolled if below 50 students per grade. The average enrollment per grade using 2020 forecast data is shown as under-enrolled if below 45 students per grade to allow flexibility for forecast enrollment and staffing formula changes.

(see page 2 for additional notes)

Director Kohnstamm's Scenario - Revised to Reflect Technical Clarification

West Quadrant Key Peformance Indicators

Board Scenario KPIs

Enrollment

	Current State - Current Data		Current State - Forecast 2020 Data		Board Scenario 2015-16		Board Scenario Forecast 2020	
School	Enrollment	Average Enrollment Per Grade	Enrollment 2020	Average Enrollment Per Grade 2020	Enrollment*	Average Enrollment Per Grade	Enrollment*	Average Enrollment Per Grade
Ainsworth	600	100.0	581	96.8	657	109.6	622	103.7
Bridlemile	480	80.0	560	93.3	492	82.0	579	96.5
Capitol Hill	437	72.8	494	82.3	385	64.1	455	75.8
Chapman	643	107.2	704	117.3	543	90.4	626	104.3
Forest Park	449	74.8	407	67.8	465	77.4	426	71.0
Gray	566	188.7	614	204.7	549	183.0	583	194.3
Hayhurst	499	see footnote	570	see footnote	327	54.6	384	64.0
Jackson	606	202.0	617	205.7	745	248.2	779	259.7
Maplewood	359	59.8	404	67.3	325	54.1	378	63.0
Markham	377	62.8	424	70.7	377	62.8	424	70.7
Rieke	402	67.0	394	65.7	398	66.3	392	65.3
Skyline	300	33.3	305	33.9	300	33.3	305	33.9
Stephenson	322	53.7	333	55.5	379	63.2	372	62.0
West Sylvan	966	322.0	1008	336.0	800	266.7	838	279.3
East Sylvan					222	24.7	222	24.7

Note on Enrollment:

Average enrollment per grade is not shown for Hayhurst in the current state because the Odyssey program is grades K8 while the Hayhurst neighborhood program is grades K5. Program enrollment for Odyssey based on a set number of transfers rather than neighborhood populations. Current and forecast enrollment for this program based on 2015-16 program enrollment.

Enrollment at Gray assumes continuation of the West Sylvan to Gray voluntary transfer.

Estimated forecast 2020-21 enrollment and facility utilization for Superintendent's Recommendation are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents http://www.pps.net/Page/2432. Estimated utilization is based on estimated enrollment; actual utilization will vary with boundary changes and other shifts to enrollment and student demographics. Under Superintendent's Scenario, Chapman utilization includes 4 kindergarten classrooms at Ramona Early Learning Center. Under Hayhurst Current State, enrollment and utilization includes Hayhurst K5 and Odyssey K8.

2015-16 enrollment and utilization is the approximate enrollment if the boundary change had been fully implemented for the current school year. As PPS policy and DBRAC recommendation's support allowing students to remain at their current school till the highest grade, this number is for comparative purposes, not a projection of actual enrollment for the upcoming school year.

Director Kohnstamm's Scenario - Revised to Reflect Technical Clarification

West Quadrant Key Peformance Indicators

Board Scenario KPIs

Over-Crowding (Facility Utilization)

	Current State		Board Scenario	
School	Current State - Current Data	Current State - Forecast 2020 Data	Board Scenario - 2015-16	Board Scenario - Forecast 2020
Ainsworth	87.9%	89.4%	98.1%	95.0%
Bridlemile	83.1%	96.9%	84.9%	99.8%
Capitol Hill	102.0%	114.1%	95.8%	106.1%
Chapman	107.8%	116.3%	80.3%	92.2%
Forest Park	92.4%	84.6%	95.3%	88.2%
Gray	97.8%	107.0%	93.0%	104.7%
Hayhurst	101.8%	111.5%	70.6%	82.6%
Jackson	59.7%	63.1%	72.1%	77.1%
Maplewood	99.5%	112.8%	88.0%	106.5%
Markham	82.7%	89.1%	82.7%	89.1%
Rieke	92.5%	90.9%	91.7%	90.5%
Skyline	100.0%	101.4%	100.0%	101.4%
Stephenson	74.9%	79.5%	88.4%	87.1%
West Sylvan	97.6%	103.0%	81.3%	86.2%
East Sylvan*			88.5%	88.5%

 # Students Reassigned in or out of Neighborhood*

School	Board Scenario # Neighborhood Reassigned Out	Board Scenario # Neighborhood Reassigned In
Ainsworth	0	103
Bridlemile	24	38
Capitol Hill	63	0
Chapman	158	0
Forest Park	0	17
Gray	160	194
Hayhurst	222	77
Jackson	0	160
Maplewood	48	0
Markham	0	0
Rieke	19	14
Skyline	0	0
Stephenson	0	63
West Sylvan	194	0
East Sylvan*	0	222
Total	*888*	*888*

Note on Utilization:

Utilization based on preferred enrollment target analysis for neighborhood schools. Utilization for focus options may vary.

Chapman utilization assumes 4 Kindergarten classrooms at the Ramona site.

Future overcrowding at Capitol Hill and Maplewood will be addressed with the re-opening of Smith School, potentially by the 2019-20 school year.

Future overcrowding at Gray will be addressed by the addition of modulars and/or boundary changes associated with the re-opening of Smith School.

See note on enrollment for further information about updated forecast enrollment and utilization numbers.

Note on Reassigned In/Out:

These columns represent the number of students reassigned in or out of the *neighborhood* (not the number of students currently enrolled at the school) if fully implemented 2015-16; these numbers do not represent the number of currently enrolled students reassigned under a scenario.

For Hayhurst and East Sylvan, the number reassigned in/out includes focus option program enrollment.

Director Kohnstamm's Scenario - Revised to Reflect Technical Clarification

West Quadrant Key Peformance Indicators

Board Scenario KPIs

Neighborhood Poverty Levels (Using Direct Certification)

School	Current State - % Direct Certified 2014-15 Data	Board Scenario - % Direct Certified 2014-15 Data
Ainsworth	1.4%	3.8%
Bridlemile	7.4%	6.7%
Capitol Hill	16.4%	18.3%
Chapman	17.5%	18.3%
Forest Park	1.6%	1.7%
Gray	15.2%	12.1%
Hayhurst	27.5%	26.0%
Jackson	15.4%	16.0%
Maplewood	11.8%	11.8%
Markham	32.3%	32.3%
Rieke	7.9%	8.2%
Skyline	11.2%	11.2%
Stephenson	2.7%	3.3%
West Sylvan	7.8%	7.6%
East Sylvan		6.8%

Neighborhood Percent Historically Underserved Race

School	Current State - # Historically Underserved	Current State - % Historically Underserved	Board Scenario - % Historically Underserved
Ainsworth	45	11.4%	10.7%
Bridlemile	64	12.5%	10.8%
Capitol Hill	60	13.4%	14.2%
Chapman	94	12.3%	12.8%
Forest Park	27	5.6%	6.1%
Gray	62	10.6%	10.8%
Hayhurst	59	14.9%	15.3%
Jackson	94	14.7%	14.1%
Maplewood	46	10.0%	10.4%
Markham	133	25.9%	25.9%
Rieke	39	9.1%	9.7%
Skyline	32	11.4%	11.4%
Stephenson	24	7.9%	7.9%
West Sylvan	110	10.2%	9.7%
East Sylvan			2.7%

Director Kohnstamm's Scenario - Revised to Reflect Technical Clarification

West Quadrant Key Peformance Indicators

Board Scenario KPIs

Configuration and School Feeder Patterns					Distance from Home to School				
School	Current State Configuration	Board Scenario Configuration	Board Scenario Middle School Assignment	Board Scenario High School Assignment	School	Current State Distance Bus Eligible	Board Scenario Distance Bus Eligible	Current State Distance Not Bus Eligible	Board Scenario Distance Not Bus Eligible
Ainsworth	ES	ES	West Sylvan	Lincoln	Ainsworth	2.06 mi	2.14 mi	0.54 mi	0.55 mi
Bridlemile	ES	ES	Gray, West Sylvan	Lincoln, Wilson	Bridlemile	2.52 mi	2.71 mi	0.61 mi	0.61 mi
Capitol Hill	ES	ES	Jackson	Wilson	Capitol Hill	2.65 mi	2.83 mi	0.60 mi	0.58 mi
Chapman	ES	ES	West Sylvan	Lincoln	Chapman	2.13 mi	1.54 mi	0.60 mi	0.60 mi
Forest Park	ES	ES	West Sylvan	Lincoln	Forest Park	1.67 mi	1.76 mi	0.69 mi	0.69 mi
Gray	MS	MS		Wilson	Gray	2.52 mi	2.55 mi	1.06 mi	1.06 mi
Hayhurst	ES	ES	Gray	Wilson	Hayhurst	1.66 mi	1.70 mi	0.57 mi	0.57 mi
Jackson	MS	MS		Wilson	Jackson	3.41 mi	3.32 mi	1.07 mi	1.07 mi
Maplewood	ES	ES	Jackson	Wilson	Maplewood	1.85 mi	1.78 mi	0.49 mi	0.49 mi
Markham	ES	ES	Jackson	Wilson	Markham	3.79 mi	3.79 mi	0.43 mi	0.43 mi
Rieke	ES	ES	Gray	Wilson	Rieke	1.67 mi	1.75 mi	0.56 mi	0.57 mi
Skyline	K8	K8	Skyline	Lincoln	Skyline	6.42 mi	6.42 mi	0.72 mi	0.72 mi
Stephenson	ES	ES	Jackson	Wilson	Stephenson	2.51 mi	2.49 mi	0.47 mi	0.49 mi
West Sylvan	MS	MS		Lincoln	West Sylvan	5.11 mi	5.30 mi	0.81 mi	0.81 mi
East Sylvan	N/A	K8	Gray	Wilson	East Sylvan				

Note on Bus Eligibility:

For neighborhood elementary and K-8 schools, students living more than 1.0 miles from the school are eligible for bus transportation. For neighborhood middle schools, students living more than 1.5 miles from the school are eligible for bus transportation.

Director Kohnstamm's Scenario - Revised to Reflect Technical Clarification

West Quadrant Key Peformance Indicators

Board Scenario KPIs

High School Enrollment

High School School	Current Enrollment	Forecast 2020-21 Enrollment	Number of Classrooms	Board Scenario Enrollment*	Board Scenario Enrollment Forecast 2020-21*
Lincoln	1,696	1,774	54	1,472	1,572
Wilson	1,324	1,545	81	1,548	1,747

Director Kohnstamm's Scenario 4/12/16 - Revised to Reflect Technical Clarification

West Side Implementation Analysis 2016-17 to 2020-21

School or Program	Scenario	Estimated Enrollment					Estimated Facility Utilization				
		2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
Ainsworth	Current State	583	602	601	591	581	89.6%	92.3%	92.1%	90.7%	89.4%
	Dir Kohnstamm's Scenario	590	616	623	622	622	90.6%	94.2%	95.2%	95.0%	95.0%
Bridlemile	Current State	511	533	540	558	560	87.7%	91.0%	92.0%	96.6%	96.9%
	Dir Kohnstamm's Scenario	514	539	550	572	579	88.2%	91.9%	93.5%	98.7%	99.8%
Capitol Hill	Current State	461	467	478	491	494	**107.4%**	**108.6%**	**110.9%**	**113.5%**	**114.1%**
	Dir Kohnstamm's Scenario	454	453	456	461	455	**105.9%**	**105.7%**	**106.3%**	**107.3%**	**106.1%**
Chapman*	Current State	671	678	695	702	704	**111.8%**	**112.7%**	**115.1%**	**116.0%**	**116.3%**
	Dir Kohnstamm's Scenario	657	649	650	641	626	96.0%	95.0%	95.1%	94.0%	92.2%
Odyssey at East Sylvan	Current State	-	-	-	-	-	-	-	-	-	-
	Dir Kohnstamm's Scenario	222	222	222	222	222	88.5%	88.5%	88.5%	88.5%	88.5%
Forest Park	Current State	441	411	413	417	407	90.9%	85.4%	85.8%	86.5%	84.6%
	Dir Kohnstamm's Scenario	444	417	423	431	426	91.5%	86.5%	87.6%	89.1%	88.2%
Gray	Current State	538	560	581	620	614	95.1%	98.6%	101.8%	**107.9%**	**107.0%**
	Dir Kohnstamm's Scenario	538	553	565	593	583	97.7%	100.0%	101.9%	**106.2%**	104.7%
Hayhurst*	Current State	531	542	553	563	570	102.4%	**106.6%**	**108.5%**	**110.3%**	**111.5%**
	Dir Kohnstamm's Scenario	317	335	353	369	384	68.5%	73.9%	77.1%	79.9%	82.6%
Jackson	Current State	574	561	561	599	617	59.4%	58.3%	58.3%	61.6%	63.1%
	Dir Kohnstamm's Scenario	574	596	642	738	779	59.4%	61.3%	65.3%	73.5%	77.1%
Maplewood	Current State	378	383	385	401	404	**106.5%**	**107.8%**	**108.2%**	**112.1%**	**112.8%**
	Dir Kohnstamm's Scenario	374	375	372	382	378	**105.5%**	**105.8%**	**105.1%**	**107.5%**	**106.5%**
Markham	Current State	396	405	411	418	424	84.9%	86.2%	87.1%	88.2%	89.1%
	Dir Kohnstamm's Scenario	396	405	411	418	424	84.9%	86.2%	87.1%	88.2%	89.1%
Rieke	Current State	407	396	399	398	394	93.6%	91.3%	91.9%	91.7%	90.9%
	Dir Kohnstamm's Scenario	407	396	399	397	392	93.6%	91.3%	91.9%	91.5%	90.5%
Skyline	Current State	305	302	299	309	305	101.4%	100.6%	99.7%	102.5%	101.4%
	Dir Kohnstamm's Scenario	305	302	299	309	305	101.4%	100.6%	99.7%	102.5%	101.4%
Stephenson	Current State	320	327	324	337	333	74.5%	78.4%	77.8%	80.3%	79.5%
	Dir Kohnstamm's Scenario	327	341	346	367	372	75.9%	81.1%	82.1%	86.1%	87.1%
West Sylvan	Current State	955	961	964	976	1008	97.8%	98.4%	98.7%	99.8%	103.0%
	Dir Kohnstamm's Scenario	955	925	880	831	838	97.8%	94.8%	90.4%	85.6%	86.2%

School or Program	Scenario	Estimated Enrollment				
		2016-17	2017-18	2018-19	2019-20	2020-21
Lincoln	Current State	1746	1769	1813	1774	1774
	Dir Kohnstamm's Scenario	1746	1731	1729	1635	1572
Wilson	Current State	1444	1480	1543	1512	1545
	Dir Kohnstamm's Scenario	1444	1518	1627	1651	1747

Estimated enrollment numbers for Dir Kohnstamm's Scenario are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents http://www.pps.net/Page/2432. Estimated utilization is based on estimated enrollment; actual utilization will vary with boundary changes and other shifts to enrollment and student demographics. Under Dir Kohnstamm's Scenario, Chapman utilization includes 4 kindergarten classrooms at Ramona Early Learning Center. Under Hayhurst Current State, enrollment and utilization includes Hayhurst K5 and Odyssey K8.
Elementary changes would begin in 2016-17; middle school and high school changes would begin in the 2017-18 school year.

Director Kohnstam's Scenario 4/12/16 - Revised to Reflect Technical Clarification

West Side Implementation Analysis 2016-17 to 2020-21 - Current West Sylvan students can continue to Lincoln

School or Program	Scenario	Estimated Enrollment					Estimated Facility Utilization				
		2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
Ainsworth	Current State	583	602	601	591	581	89.6%	92.3%	92.1%	90.7%	89.4%
	Dir Kohnstamm's Scenario	590	616	623	622	622	90.6%	94.2%	95.2%	95.0%	95.0%
Bridlemile	Current State	511	533	540	558	560	87.7%	91.0%	92.0%	96.6%	96.9%
	Dir Kohnstamm's Scenario	514	539	550	572	579	88.2%	91.9%	93.5%	98.7%	99.8%
Capitol Hill	Current State	461	467	478	491	494	**107.4%**	**108.6%**	**110.9%**	**113.5%**	**114.1%**
	Dir Kohnstamm's Scenario	454	453	456	461	455	**105.9%**	**105.7%**	**106.3%**	**107.3%**	**106.1%**
Chapman*	Current State	671	678	695	702	704	**111.8%**	**112.7%**	**115.1%**	**116.0%**	**116.3%**
	Dir Kohnstamm's Scenario	657	649	650	641	626	96.0%	95.0%	95.1%	94.0%	92.2%
Odyssey at East Sylvan	Current State	-	-	-	-	-	-	-	-	-	-
	Dir Kohnstamm's Scenario	222	222	222	222	222	88.5%	88.5%	88.5%	88.5%	88.5%
Forest Park	Current State	441	411	413	417	407	90.9%	85.4%	85.8%	86.5%	84.6%
	Dir Kohnstamm's Scenario	444	417	423	431	426	91.5%	86.5%	87.6%	89.1%	88.2%
Gray	Current State	538	560	581	620	614	95.1%	98.6%	101.8%	**107.9%**	**107.0%**
	Dir Kohnstamm's Scenario	538	553	565	593	583	97.7%	100.0%	101.9%	**106.2%**	104.7%
Hayhurst*	Current State	531	542	553	563	570	102.4%	**106.6%**	**108.5%**	**110.3%**	**111.5%**
	Dir Kohnstamm's Scenario	317	335	353	369	384	68.5%	73.9%	77.1%	79.9%	82.6%
Jackson	Current State	574	561	561	599	617	59.4%	58.3%	58.3%	61.6%	63.1%
	Dir Kohnstamm's Scenario	574	596	642	738	779	59.4%	61.3%	65.3%	73.5%	77.1%
Maplewood	Current State	378	383	385	401	404	**106.5%**	**107.8%**	**108.2%**	**112.1%**	**112.8%**
	Dir Kohnstamm's Scenario	374	375	372	382	378	**105.5%**	**105.8%**	**105.1%**	**107.5%**	**106.5%**
Markham	Current State	396	405	411	418	424	84.9%	86.2%	87.1%	88.2%	89.1%
	Dir Kohnstamm's Scenario	396	405	411	418	424	84.9%	86.2%	87.1%	88.2%	89.1%
Rieke	Current State	407	396	399	398	394	93.6%	91.3%	91.9%	91.7%	90.9%
	Dir Kohnstamm's Scenario	407	396	399	397	392	93.6%	91.3%	91.9%	91.5%	90.5%
Skyline	Current State	305	302	299	309	305	101.4%	100.6%	99.7%	102.5%	101.4%
	Dir Kohnstamm's Scenario	305	302	299	309	305	101.4%	100.6%	99.7%	102.5%	101.4%
Stephenson	Current State	320	327	324	337	333	74.5%	78.4%	77.8%	80.3%	79.5%
	Dir Kohnstamm's Scenario	327	341	346	367	372	75.9%	81.1%	82.1%	86.1%	87.1%
West Sylvan	Current State	955	961	964	976	1008	97.8%	98.4%	98.7%	99.8%	103.0%
	Dir Kohnstamm's Scenario	955	925	880	831	838	97.8%	94.8%	90.4%	85.6%	86.2%

School or Program	Scenario	Estimated Enrollment				
		2016-17	2017-18	2018-19	2019-20	2020-21
Lincoln	Current State	1746	1769	1813	1774	1774
	Dir Kohnstamm's Scenario	1746	1769	1813	1736	1690
Wilson	Current State	1444	1480	1543	1512	1545
	Dir Kohnstamm's Scenario	1444	1480	1543	1550	1629

Estimated enrollment numbers for Superintendent's Scenario are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents http://www.pps.net/Page/2432. Estimated utilization is based on estimated enrollment; actual utilization will vary with boundary changes and other shifts t o enrollment and student demographics. Under Superintendent's Scenario, Chapman utilization includes 4 kindergarten classrooms at Ramona Early Learning Center. Under Hay hurst Current State, enrollment and utilization includes Hayhurst K5 and Odyssey K8.
Elementary changes would begin in 2016-17; middle school and high school changes would begin in the 2017-18 school year.Assumes students in affected Bridlemile area currently enrolled at West Sylvan would be allowed to continue to Lincoln.